

# Houston County Commissioners Meeting

Warner Robins, Georgia | January 20, 2026 | 5:00 P.M.

Call to Order

Pledge of Allegiance – Commissioner Robinson

Invocation – Tom Hall

Service Award Presentation – Chairman Perdue

Approval of Minutes from January 6, 2026

New Business

1. **Annexation (City of Warner Robins) – Commissioner Robinson**
2. **Annexation (City of Warner Robins) – Commissioner Robinson**
3. **Annexation (City of Warner Robins) – Commissioner Robinson**
4. **FLOST IGA and Resolutions – Commissioner Robinson**
5. **Surplus Resolution – Commissioner Robinson**
6. **Public Hearing (Fluoridation) – Chairman Perdue**
7. **Appointment of County Historian – Commissioner Gottwals**
8. **Board Appointment (Board of Elections) – Commissioner Gottwals**
9. **Independent Contractor Agreement (Juvenile Court) – Commissioner Gottwals**
10. **Personnel Request (Solicitor’s Office) – Commissioner Gottwals**
11. **Supplemental Agreement (Elberta Road Widening) – Commissioner Gottwals**
12. **Bid Approval (Courthouse Parking Lot Lights) – Commissioner Talton**
13. **Service Agreement (SR 127 Water Treatment Facility) – Commissioner Talton**
14. **Grant Approval (Solicitor General) – Commissioner Talton**
15. **Grant Approval (District Attorney’s Office) – Commissioner Talton**
16. **Bid Approval (Roads & Bridges Truck) – Commissioner Byrd**
17. **Qualifying Fees – Commissioner Byrd**
18. **ARPA Budget Adjustments – Commissioner Byrd**
19. **Budget Adjustments – Commissioner Byrd**
20. **Approval of Bills – Commissioner Byrd**

Public Comments

Commissioner Comments

Motion for Adjournment

# **1. Annexation (City of Warner Robins) – Commissioner Robinson**

This request from the City of Warner Robins is for annexation of property located at Duskmoore Drive / Lake Joy Road.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

concur

non-concur

with the City of Warner Robins request to annex 8.75 acres on Duskmoore Drive/ Lake Joy Road know as Tax Parcel 000510 36A000 with the following stipulations:

- **Developer conducts a water study to extend water system.**
- **Developer does not inundate adjacent land with surface or ground water from the low wet areas located on the parcel.**
- **Existing County utilities stay with the County.**

**Current zoning is County R-1 proposed zoning will be City of Warner Robins R-2.**

## **2. Annexation (City of Warner Robins) – Commissioner Robinson**

This request from the City of Warner Robins is for annexation of property located at Duskmooore Drive / Lake Joy Road.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

concur

non-concur

with the City of Warner Robins request to annex of 7.45 acres on Duskmooore Drive/Lake Joy Road known as Tax Parcel 000510 36B000 with the following stipulations:

- **Developer conducts a water study to extend water system.**
- **Developer does not inundate adjacent land with surface or ground water from the low wet areas located on the parcel.**
- **Commercial traffic will not be allowed to enter or exit the parcel using Duskmooore Drive.**
- **Existing County utilities stay with the County.**

**Current zoning is County R-1 and proposed zoning is City of Warner Robins R-2 (5.15 acres) and C-2 (2.3 acres).**

### **3. Annexation (City of Warner Robins) – Commissioner Robinson**

This request from the City of Warner Robins is for annexation of property located at 1302 Feagan Mill Road.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

concur

non-concur

with the annexation of property located at 1302 Feagan Mill Road, containing 4 acres, known as Tax Parcel 000770 013000 with the following stipulations:

- Developer doing a water study.
- Developer doing a traffic study.
- Developer doing a storm water drainage study.
- All County utilities stay with the County.

Current zoning is County R-AG proposed zoning is City of Warner Robins R-4.

## 4. FLOST IGA and Resolutions – Commissioner Robinson

This request is for approval of a Resolution calling for a countywide election to impose a one percent Floating Local Option Sales and Use Tax (“FLOST”) in Houston County and a Resolution approving the Intergovernmental Agreement for the FLOST.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**a Resolution calling for a countywide election to impose a one percent Floating Local Option Sales and Use Tax (“FLOST”) in Houston County, as authorized by Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated (O.C.G.A. § 48-8-109.30), and to further approve a Resolution approving the Intergovernmental Agreement for the Imposition of the Floating Homestead Local Option Sales Tax (FLOST) and authorizing the Chairman to execute the Agreement on behalf of Houston County.**

## **Resolution Calling for an Election to Impose a County Floating Local Option Sales Tax**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF HOUSTON COUNTY, GEORGIA IMPOSING A COUNTY ONE PERCENT SALES AND USE TAX WITHIN THE SPECIAL DISTRICT AS AUTHORIZED BY ARTICLE 2B OF CHAPTER 8 OF TITLE 48 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED, SPECIFYING THE RATE OF SUCH TAX; PURPOSES FOR WHICH THE PROCEEDS OF SUCH TAX ARE TO BE USED; SPECIFYING THE PERIOD OF TIME FOR WHICH SUCH TAX SHALL BE IMPOSED; REQUESTING THE ELECTION SUPERINTENDENT TO CALL AN ELECTION OF THE VOTERS OF HOUSTON COUNTY TO APPROVE THE IMPOSITION OF SUCH SALES AND USE TAX; APPROVING THE FORM OF BALLOT TO BE USED IN SUCH AN ELECTION; AND FOR OTHER PURPOSES.

**WHEREAS**, Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated (the “Act”) authorizes the Houston County, Georgia (the “County”) to impose a county one percent sales and use tax (the “FLOST”) within the special tax district established for and conterminous with Houston County pursuant to O.C.G.A. § 48-8-109.30.

**WHEREAS**, the Board of Commissioners of Houston County, Georgia (the “Board of Commissioners”) has determined that it is in the best interest of the citizens of the County that a one percent FLOST be imposed within the special tax district and said tax be utilized for the exclusive purpose of providing property tax relief for the citizens of Houston County and the Municipalities of Centerville, Perry and Warner Robins (the “Municipalities”); and

**WHEREAS**, the County has entered into an intergovernmental agreement with the Municipalities that are party to the Agreement and are permitted to do so pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia and Article 2B of Chapter 8 of Title 48 of the official Code of Georgia Annotated; and

**WHEREAS**, the County and Municipalities within the special taxing district that levy an ad valorem tax on property currently have in effect a base year value homestead exemption or adjusted base year value homestead exemption; and

**WHEREAS**, the Municipalities represent at least 50% percent of the total population of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Houston County, Georgia as follows:

A. Assuming the question of imposing a County FLOST is approved by the voters of the special district in the election hereinafter referred to; the FLOST shall be imposed for the rate, purposes and term as follows:

1. In the amount of one percent (1%) on all sales and uses in the County is hereby authorized to be levied and collected within the special district created in the County as provided in the Act.
2. The proceeds of such tax are to be used for the exclusive purpose of reducing property taxes imposed by the County and Municipalities.
3. The FLOST is to be imposed for a period of five years.

B. Call for the Election; Ballot Form; Notice.

1. The Board of Elections of Houston County is hereby requested to call an election in all voting precincts in the County on the 19<sup>th</sup> day of May 2026, for the purpose of submitting to the qualified voters of the County the question set forth in paragraph 2 below:
2. The ballots to be used in the election shall have written or printed thereon substantially the following:

Shall a special one (1) percent sales and use tax be imposed for 5 years within Houston County with the proceeds used exclusively to reduce property taxes imposed by Houston County and the Municipalities of Warner Robins, Perry and Centerville?

YES

NO

3. It is hereby requested that the election be held by the Board of Elections of Houston County in accordance with the election laws of the State of Georgia, including, without limitation, the election laws relating to special elections. It is hereby further requested that the Board of Elections of Houston County canvass the returns declare the result of the election and certify the result to the Secretary of State and to the Commissioner of Revenue.

4. The Board of Elections of Houston County is hereby authorized and requested to publish a notice of the election as required by law in the newspaper in which Sheriff's advertisements for the County are published once a week for four weeks immediately preceding the date of the election. The notice of the election shall be in substantially the form attached hereto as Exhibit "A".
- C. The Director of Administration of the Board of Commissioners is hereby authorized and directed to deliver a copy of this resolution to the Board of Elections of Houston County, with a request that the Board of Elections of Houston County issue the call for an election.
- D. The proper officers and agents of the County are hereby authorized to take any and all further actions as may be required in connection with the imposition of the FLOST.
- E. The Resolution shall take effect immediately upon its adoption.

This 20<sup>th</sup> day of January, 2026.

**HOUSTON COUNTY  
BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Chairman Dan Perdue

\_\_\_\_\_  
Commissioner Mark Byrd

\_\_\_\_\_  
Commissioner Shane Gottwals

\_\_\_\_\_  
Commissioner Gail Robinson

\_\_\_\_\_  
Commissioner Tal Talton

Attest: \_\_\_\_\_  
Robbie Dunbar  
Director of Administration

**EXHIBIT “A”**

NOTICE OF ELECTION

TO THE QUALIFIED VOTERS OF HOUSTON COUNTY, GEORGIA

NOTICE IS HEREBY GIVEN that on the 19th day of May 2026, an election will be held at the regular polling places in all the election districts of Houston County, Georgia (“the County”), at which time there will be submitted to the qualified voters of the county for their determination the question of whether a one percent county floating local option sales and use tax (the “FLOST”) shall be imposed on all sales and uses in the special district created in the County for a period of five years exclusively to be used for the purpose of reducing property taxes imposed by the County and the Municipalities of Centerville, Perry, and Warner Robins in the form of the ballot set forth below:

- YES      Shall a special one (1) percent sales and use tax be imposed for 5 years  
within Houston County with the proceeds used exclusively to reduce  
property taxes imposed by Houston County and the municipalities of  
 NO      Warner Robins, Perry, and Centerville?

# **Resolution Approving a FLOST Intergovernmental Agreement and Authorizing the Chairman to Execute the Agreement on Behalf of the County**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF HOUSTON COUNTY, GEORGIA APPROVING AND AUTHORIZING EXECUTION, BY THE CHAIRMAN OF THE HOUSTON COUNTY BOARD OF COMMISSIONERS, OF AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE COUNTY AND CERTAIN MUNICIPALITIES OF HOUSTON COUNTY CONCERNING A COUNTY ONE PERCENT FLOATING LOCAL OPTION SALES AND USE TAX ENACTED PURSANT TO O.C.G.A. § 48-8-109.30 *ET SEQ.*; REPEALING PRIOR RESOLUTIONS IN CONFLICT; AND FOR OTHER PURPOSES.

WHEREAS, O.C.G.A. § 48-8-109.30 *et seq.* authorizes the imposition of a one percent county floating local option sales and use tax (FLOST) within the special tax district established for and conterminous with Houston County pursuant to O.C.G.A. § 48-8-109.30, (“Special Taxing District”); and

WHEREAS, Houston County (the “County”) and the Municipalities of Centerville, Perry, and Warner Robins (the “Municipalities”) desire to enter into an intergovernmental agreement to impose a FLOST for the exclusive purpose of reducing property taxes imposed by each governmental entity; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Houston County, Georgia as follows:

SECTION 1. The attached intergovernmental agreement addressing the disbursement of FLOST proceeds among the County and the Municipalities and other related matters is hereby approved.

SECTION 2. The Chairman of the Houston County Board of Commissioners is authorized to execute the intergovernmental agreement on behalf of the Board of Commissioners of Houston County, Georgia and affix the seal of the County thereto.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed.

This the 20<sup>th</sup> day of January, 2026.

**HOUSTON COUNTY  
BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Chairman Dan Perdue

\_\_\_\_\_  
Commissioner Mark Byrd

\_\_\_\_\_  
Commissioner Shane Gottwals

\_\_\_\_\_  
Commissioner Gail Robinson

\_\_\_\_\_  
Commissioner Tal Talton

Attest: \_\_\_\_\_  
Robbie Dunbar  
Director of Administration

**INTERGOVERNMENTAL AGREEMENT  
FOR THE IMPOSITION OF THE FLOATING HOMESTEAD  
LOCAL OPTION SALES TAX (FLOST)**

This Intergovernmental Agreement (as hereinafter may be referred to as “this Agreement”) is entered into this the \_\_\_\_\_ day of \_\_\_\_\_, 2026 by and between Houston County, Georgia (as hereinafter may be referred to as “the County”) and the Municipalities of Warner Robins, Perry, and Centerville (as hereinafter may be referred to individually as “each Undersigned Municipality” and collectively referred to as “the Undersigned Municipalities”) for the purpose of implementing the provisions of Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated as they relate to imposition of a Floating Local Option Sales Tax (FLOST) within the special tax district (hereinafter sometimes referred to as the “Special Taxing District”) established for and conterminous with Houston County pursuant to O.C.G.A. § 48-8-109.30. The County and the Undersigned Municipalities that execute this Agreement may be collectively referred to as “the Parties”.

**WHEREAS**, the Parties desire to impose a FLOST within the Special Taxing District that is conterminous with the borders of the County, and which requires entering into an intergovernmental agreement calling for a FLOST; and

**WHEREAS**, the County and all the Undersigned Municipalities within the Special Taxing District that levy an ad valorem tax on property currently have in effect a base year value homestead exemption or adjusted base year value homestead exemption; and

**WHEREAS**, the Undersigned Municipalities collectively represent at least 50 percent of the Special Taxing District’s total residents of municipalities that levy an ad valorem tax on property; and

**WHEREAS**, the County and the Municipalities of Warner Robins, Perry, and Centerville voluntarily enter into this Agreement which, upon execution by the Parties, fully satisfies the conditions precedent to issue the call for the referendum to impose the FLOST within the Special Taxing District and, if approved by a majority of the voters, to levy and distribute said tax under the terms of this Agreement and state law; and

**WHEREAS**, the County and the Undersigned Municipalities are authorized to enter into this Agreement by Georgia law, specifically including Article IX, Section III, Paragraph I of the Constitution of the State of Georgia and Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated;

**NOW, THEREFORE**, in consideration of the mutual promises and understandings made in this Agreement, and for other good and valuable consideration, the Parties consent and agree as follows:

**Article I.  
Satisfaction of Homestead Exemption Requirements**

The Parties agree that the conditions required by O.C.G.A. § 48-8-109.31(d)(1) are satisfied because the County and the Undersigned Municipalities within the Special Taxing District that levies an ad valorem tax on property has in effect a base year value homestead exemption or adjusted base year value homestead exemption.

**Article II.  
Required Signatories**

The Parties agree that the conditions required by O.C.G.A. § 48-8-109.31(d)(2) are satisfied because this Agreement is executed by the County and by the Undersigned Municipalities of Warner Robins, Perry, and Centerville which Undersigned Municipalities collectively represent at least 50 percent of the Special Taxing District's total residents of municipalities that levy an ad valorem tax on property.

**Article III.  
Proposed Rate and Duration of the FLOST**

1. In accordance with O.C.G.A. § 48-8-109.31(c), the proposed rate of the FLOST shall be 1.0%.
2. In accordance with O.C.G.A. § 48-8-109.32(a), the proposed duration of the tax shall be 5 years.

**Article IV.  
Call for and Conduct of the Referendum**

In accordance with O.C.G.A. § 48-8-109.32(b), the county election superintendent shall issue the call for an election for the purpose of submitting the question of the imposition of the tax to the voters of the county. The call for and conduct of the election shall be administered by the county election superintendent in the manner authorized for special elections to present questions to the voters under O.C.G.A. § 21-2-540. Said election shall be held on the following date, which is authorized for such purposes under O.C.G.A. § 21-2-540(c)(2): May 19, 2026.

**Article V.  
Ballot Language**

In accordance with O.C.G.A. § 48-8-109.32(c), the ballot language for the question of imposing the FLOST shall read as follows:

- YES      Shall a special 1.0% percent sales and use tax be imposed for 5 years within  
Houston County with the proceeds used exclusively to reduce property taxes  
imposed by Houston County and the municipalities of Warner Robins, Perry  
 NO      and Centerville?

**Article VI.  
Initiation and Termination of the Tax**

If approved in the election held on May 19, 2026, the imposition of the tax is expected to commence on October 1, 2026. The final day for imposition of the tax without renewal is expected to occur on September 30, 2031.

**Article VII.  
Conditions**

The Parties agree that the levy of the FLOST is conditioned upon the approval of the imposition of the FLOST by the voters of the Special Taxing District in a referendum to be held in accordance with the provisions of O.C.G.A. § 48-8-109.30 *et seq.* The Parties agree that the County's ability to comply with this Agreement is conditioned upon the collecting of the FLOST revenues by the State Revenue Commissioner and transferring same to the County in conformity with the requirements of O.C.G.A. § 48-8-109.30 *et seq.*, as well as each Party's compliance with the conditions precedent set forth in O.C.G.A. § 48-8-109.31.

**Article VIII.  
Use of FLOST Proceeds**

As required by O.C.G.A. § 48-8-109.42 and in conjunction with any further limitations provided in this Agreement, the Parties agree that each recipient of FLOST proceeds:

- (a) Is required to use FLOST proceeds exclusively to provide property tax relief; and
- (b) Must ensure that the form used by the county tax commissioner or other tax collector to collect ad valorem property taxes for the Party clearly states the dollar amount by which the property tax levied by such Party was reduced as a result of the receipt of FLOST proceeds; and
- (c) Must annually reduce its roll-back millage rate which is calculated in accordance with O.C.G.A § 48-5-32.1, by the millage equivalent of the net FLOST proceeds that it received in the prior taxable year.

**Article IX.  
Apportionment and Distribution of FLOST Proceeds**

The net proceeds, including any interest thereon, of the FLOST received by Houston County from the State Revenue Commissioner shall be apportioned and distributed by the County to the Parties in the time and manner as provided in the Distribution Schedule. (*See Exhibit "1", the Parties' Distribution Schedule for this Agreement, attached hereto and incorporated by reference.*)

**Article X.  
Accounting of FLOST Proceeds received by the County from the Department of Revenue**

The Parties agree that the County will create a separate account to be held in trust on behalf of the Special Taxing District for each year during which FLOST proceeds are collected and subsequently delivered to the County by the Georgia Department of Revenue. Such account shall be designated as the 2026 County Special District FLOST Proceeds Fund. The County shall select a bank which shall act as a depository and custodian of each County SD FLOST Fund upon such terms and conditions as may be acceptable to the County; provided, however, that each such account shall be interest bearing with interest paid into and retained within such account for later apportionment and distribution according

to the Distribution Schedule. No funds other than the FLOST proceeds, and interest accrued thereon, shall be placed in such accounts. The funds within such accounts shall not be commingled with any other funds of the County. The funds within such accounts shall only be disbursed in the time and manner authorized under this Agreement.

**Article XI.  
Distributions, Accounting, Record Keeping, and Audits**

1. The Parties agree that the County shall distribute FLOST proceeds to each Government Entity periodically as provided for in the Distribution Schedule.
2. The Parties agree that a separate account or fund shall be created by the County and by each Municipality individually, which corresponds with each year during which FLOST proceeds are to be distributed from the prior month's County SD FLOST Fund. Each such account or fund shall be designated by the given Party as their 2026 "*county or municipality name*" Floating Local Option Sales Tax Fund.
3. The Parties agree that all records concerning funds and accounts established under Article X and XI of this Agreement shall be kept by each Party so that the records may be audited, as may be necessary.
4. The Parties agree that if an Undersigned Municipality ceases to exist as a legal entity or becomes an inactive municipality (as provided by law) before all funds are distributed or expended under this Agreement, that such municipality's share of the funds to be distributed subsequent to dissolution shall be paid to the County as part of the County's share to be applied against the countywide general maintenance and operations millage rate, unless an Act of the Georgia General Assembly provides otherwise within one year from the date on which funds were first unable to be distributed to such defunct or inactive municipality.

**Article XII.  
Effective Date and Term of This Agreement**

This Agreement shall commence upon the date of its execution by the last Party to this Agreement and shall terminate upon the later of:

- (a) The official declaration by the Houston County Board of Registration and Elections of the failure of the election described in this Agreement; or
- (b) The distribution to the County and all of the Municipalities of the last dollar of money collected from the FLOST after the expiration of the FLOST and the fulfilment of each Party's obligations to provide property tax relief with such money as required by state law.

**Article XIII.**  
**Representations and Mutual Covenants**

1. The County makes the following representations and warranties which may be specifically relied upon by all Parties as a basis for entering this Agreement:
  - (a) The County is a political subdivision duly created and organized under the Constitution of the State of Georgia; and
  - (b) The governing authority of the County is duly authorized to execute, deliver and perform this Agreement; and
  - (c) This Agreement is a valid, binding, and enforceable obligation of the County; and
  - (d) The County agrees that it is authorized to enter into this Agreement pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia and Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated and that receipt of FLOST proceeds will allow the County to reduce the amount of property tax levied by the County; and
  - (e) The County agrees that the terms of this Agreement, including but not limited to the Distribution Schedule are valid, comply with applicable law, and that all County FLOST proceeds will be used exclusively for property tax relief; and
  - (f) The County will take all actions necessary to direct the county election superintendent to call an election to be held in all voting precincts in the County on the 19th day of May for the purpose of submitting to the voters of the County, for their approval, the question of whether or not a FLOST shall be imposed in accordance with the provisions of this Agreement.
  
2. Each Undersigned Municipality that executes this Agreement, on its own behalf, makes the following representations and warranties, which may be specifically relied upon by all Parties as a basis for entering this Agreement:
  - (a) The Municipality is a municipal corporation duly created and organized under the Laws of the State of Georgia; and
  - (b) The governing authority of the Municipality is duly authorized to execute, deliver and perform this Agreement; and
  - (c) This Agreement is a valid, binding, and enforceable obligation of the Municipality; and
  - (d) The Municipality agrees that it is authorized to enter into this Agreement pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia and Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated and that receipt of FLOST proceeds will allow the Municipality to reduce the amount of property tax levied by the Municipality; and
  - (e) The Municipality agrees that the terms of this Agreement, including but not limited to

the Distribution Schedule are valid, comply with applicable law and that the Municipality's FLOST proceeds will be used exclusively for property tax relief.

3. During the term of this Agreement, the Parties shall comply with all State law applicable to a FLOST, specifically including but not limited to Article 2B of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, and all provisions of this Agreement shall be construed in light of the applicable provisions of State law.

#### **Article XIV. Notices**

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally or sent by registered or certified United States mail, postage prepaid to the following addresses:

**Houston County:**

Dan Perdue, Chairman  
200 Carl Vinson Parkway  
31088

**Centerville:**

J. Micheal Evans, Mayor  
300 East Church Street Warner Robins, Georgia  
Centerville, Georgia 31028

**Perry:**

Randall Walker, Mayor  
1211 Washington Street  
Perry, Georgia 31069

**Warner Robins:**

LaRhonda Patrick, Mayor  
P.O. Box 8629  
Warner Robins, Georgia 31095

The Parties agree to give each other non-binding duplicate email notice. Future changes in address shall be effective upon written notice being given by the City to the County Director of Administration or by the County to the City Manager via certified first-class U.S. mail, return receipt requested.

#### **Article XV. Entire Agreement**

This Agreement, including any attachments or exhibit, constitutes all of the understandings and agreements existing between the County and the Municipalities with respect to the distribution and use of the proceeds from the FLOST. Furthermore, this Agreement supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral, between the Parties hereto with respect to distribution and use of said FLOST proceeds. No representation oral or written not incorporated in this Agreement shall be binding upon the County or the Municipalities.

#### **Article XVI. Severability, Non-Waiver, Applicable Law, and Enforceability**

If a decision of a court of competent jurisdiction renders any provision of this Agreement (or portion of a

provision) invalid or otherwise unenforceable, that provision or portion of the provision will be severed and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision were not part of this Agreement. No action taken pursuant to this Agreement should be deemed to constitute a waiver of compliance with any representation, warranty, covenant, or agreement contained in this Agreement and will not operate or be construed as a waiver of any subsequent breach, whether of a similar or dissimilar nature. This Agreement is governed by the laws of the State of Georgia without regard to conflicts of law principles. Should any provision of this Agreement require judicial interpretation, it is agreed that the arbitrator or court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one party by reason of the rule of construction that a document is to be construed more strictly against the party who itself or through its agent prepared the same, it being agreed that the agents of all parties have participated in the preparation hereof.

**Article XVII.  
No Consent to Breach**

No consent or waiver, express or implied, by any party to this Agreement, to any breach of any covenant, condition, or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

**Article XVIII.  
Counterparts**

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

**IN WITNESS WHEREOF**, the authorized representatives of the Parties have hereunto set their hands and affixed the seals of the respective Government Entities as of the date above first written.

**HOUSTON COUNTY BOARD OF  
COMMISSIONERS**

By: \_\_\_\_\_  
Chairman Dan Perdue

Attest: \_\_\_\_\_  
Robbie Dunbar, Director of Administration

**THE CITY OF PERRY**

By: \_\_\_\_\_  
Mayor Randall Walker

Attest: \_\_\_\_\_  
Annie Warren, City Clerk

**THE CITY OF WARNER ROBINS**

By: \_\_\_\_\_  
Mayor LaRhonda Patrick

Attest: \_\_\_\_\_  
Mandy Stella, City Clerk

**THE CITY OF CENTERVILLE**

By: \_\_\_\_\_  
Mayor J. Micheal Evans

Attest: \_\_\_\_\_  
Lee Siefert, City Clerk

**EXHIBIT 1**  
**DISTRIBUTION SCHEDULE**

1. Timing of distribution of proceeds:

The County shall disburse all funds from the prior month's County SD FLOST Fund into the FLOST Tax Relief Fund for each Party monthly 15 days after the end of the month in which proceeds are received by Houston County.

2. Apportionment and Distribution of FLOST Proceeds:

- (a) For the term and duration of this Agreement, the Parties agree that FLOST proceeds shall be apportioned and distributed among the Parties in such a manner so as to provide for broad property tax relief for the taxpayers of the Special Taxing District and not result in a net increase in revenue for any jurisdiction.

To such end, the Parties agree that the FLOST proceeds shall be apportioned to result in the reduction, by an equal percentage, of each millage rate that was levied by the governing authority of any Party on taxable property within the Special Taxing District at the rates shown in the PT-35 or PT-38 form executed by the governing authority of each Party and filed with the Georgia Department of Revenue for the 2024 property tax year.

- (b) The distribution percentages shall be calculated using the following formula:

County or City's Individual Yearly Net Maintenance & Operation Amount / The sum of  
the Combined Total Digest Amount to include the County and each City = the  
Distribution Percentage for County and each City Individually

- (c) The distribution percentages shall be annually recalculated by the County on the basis of the most recently completed tax year and applied prospectively to apportion the FLOST proceeds collected in the year during which such recalculation occurred:

(d). Table of distribution percentages:

## Proration of FLOST Revenue

<b>Taxing Agency</b>	<b>2025 Net M&amp;O</b>	<b>Individual/Sum of All Digests</b>
Houston County Wide	\$7,059,462,684	60.26%
City of Warner Robins	\$3,154,410,105	26.93%
City of Perry	\$1,155,558,523	9.86%
City of Centerville	\$344,762,637	2.94%
<b>Sum of Digests</b>	<b>\$11,714,193,949</b>	<b>100.00%</b>

Annual 1% Sales Tax

Estimate \$ 41,500,000.00

<b>Based on 2025 Levy</b>	<b>Digest</b>	<b>Current Millage</b>	<b>Millage Equivalency</b>	<b>Potential Levy Millage</b>
Houston County	\$7,059,462,684	8.45	3.54	4.91
City of WR	\$3,154,410,105	8.953	3.54	5.41
City of Perry	\$1,155,558,523	12.697	3.54	9.15
City of Centerville	\$344,762,637	8.9	3.54	5.36

Example Home Value \$ 350,000.00

	<b>Taxes paid in 2025 w/o FLOST</b>	<b>Taxes paid in 2025 with FLOST</b>	<b>Savings</b>
Houston County	\$1,183	\$687	\$496
City of WR	\$1,253	\$757	\$496
City of Perry	\$1,778	\$1,282	\$496
City of Centerville	\$1,246	\$750	\$496

## 5. Surplus Resolution – Commissioner Robinson

This request is for approval of a Resolution authorizing the County Purchasing Agent to determine and carry out the appropriate method for disposal of surplus County property with an individual current value of \$500.00 or less, or a collective current value of \$500.00 or less per lot, and requiring the Purchasing Agent to submit quarterly reports to the Board detailing all surplus items disposed of under this authority.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**signing the Resolution giving authorization to the County Purchasing Agent to dispose of County property with a value of \$500 or less.**

**A RESOLUTION BY THE  
BOARD OF COMMISSIONERS OF  
HOUSTON COUNTY, GEORGIA**

**WHEREAS**, on occasion items purchased by the County have become no longer needed for the daily operation of County business, hereinafter referred to as “Surplus Items”; and

**WHEREAS**, the County desires to memorialize a plan of action to dispose of Surplus Items that have an individual current value of \$500.00 or less or a collective current value of \$500.00 or less per lot of Surplus Items;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners, as follows:

1. The Purchasing Agent for the County will have authority to decide the proper action to be taken for the disposal of Surplus Items that have an individual current value of \$500.00 or less or a collective current value of \$500.00 or less per lot of Surplus Items.
2. The Purchasing Agent will provide quarterly reports on all Surplus Items disposed of under the authority of this Resolution for the prior fiscal quarter.

This 20<sup>th</sup> day of January 2026.

**HOUSTON COUNTY  
BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Chairman Dan Perdue

\_\_\_\_\_  
Commissioner Mark Byrd

\_\_\_\_\_  
Commissioner Shane Gottwals

\_\_\_\_\_  
Commissioner Gail Robinson

\_\_\_\_\_  
Commissioner Tal Talton

Attest: \_\_\_\_\_  
Robbie Dunbar  
Director of Administration

## **6. Public Hearing (Fluoridation) – Chairman Perdue**

Chairman Perdue will hold a Public Hearing on fluoridation of the County's Water System, limited to 20 minutes. Each speaker will have up to three minutes, with three speakers invited from both supporters and opponents. Participants should be familiar with O.C.G.A § 12-5-175.

## **7. Appointment of County Historian – Commissioner Gottwals**

This request is for approval of the appointment of the County Historian.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the signing of a resolution appointing Ms. Ellie Loudermilk as the Houston County  
Historian.**



## A Resolution Appointing Ellie Loudermilk Houston County Historian

**WHEREAS**, the preservation, documentation, and promotion of the County’s history are vital to maintaining the cultural heritage and identity of the community; and

**WHEREAS**, the position of County Historian serves an important public function by collecting, preserving, interpreting, and making accessible historical records, artifacts, and narratives relevant to the County; and

**WHEREAS**, Ellie Loudermilk has demonstrated knowledge of local history, a commitment to historical preservation, and the skills necessary to fulfill the duties and responsibilities of County Historian; and

**WHEREAS**, the Board of Commissioners of Houston County, Georgia, finds Ellie Loudermilk to be qualified and well suited to serve in this role.

**NOW THEREFORE, BE IT RESOLVED** by the Houston County Board of Commissioners that Ellie Loudermilk is hereby appointed as the Houston County Historian.

This 20th day of January 2026

Attested By:

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Robbie Dunbar  
Director of Administration

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Dan Perdue, Chairman

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Gail Robinson

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Mark Byrd

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Tal Talton

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Shane Gottwals

## **8. Board Appointment (Board of Elections) – Commissioner Gottwals**

**Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to acknowledge the appointment of Zaire Brown to the Houston County Board of Elections by the Houston County Democratic Committee.**

Jan 5, 2026

Houston County Board of Elections  
2030 Kings Chapel Road, Perry GA  
cc: Debra Presswood, Elections Supervisor

Dear Houston County Board of Elections and Ms. Presswood,

Please be advised that the Houston County Democrat Committee recommends the appointment of Zaire Brown to the remainder of the 4 year term beginning January 1, 2025 and ending December 31, 2029. Zaire will fill the vacancy created by the resignation of Susan Lemme, tendered December 9, 2025.

**Democratic Appointee Contact:**

Zaire Brown  
109 Grove Court, Centerville GA 31028  
(504) 357-8158  
znbrown@outlook.com

If you have any questions, please feel free to contact Chair Kiefer.



Kristen Kiefer  
Chair, Houston County  
Democratic Committee



Amanda Lucas  
Secretary, Houston County  
Democratic Committee

## **9. Independent Contractor Agreement (Juvenile Court) – Commissioner Gottwals**

This request is for approval of an independent contractor agreement for attorney services in the Houston County Juvenile Court.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the signing of an independent contractor agreement with Nyonnohweah Snam Seekie to provide legal representation to indigents appearing in Juvenile Court. This agreement with a term of January 1, 2026 through June 30, 2026 in the amount of \$12,500 will be paid as follows; \$2,083.33 for the first five (5) months and the sixth month rate being \$2,083.35.**

## 10. Personnel Request (Solicitor's Office) – Commissioner Gottwals

This request is to fill the vacant Office Assistant position in the Solicitor's Office.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**hiring Mr. Alfredo Ruiz to fill the vacant Office Assistant position in the Solicitor's Office at a Grade 8 Step C. Personnel have reviewed Mr. Ruiz's qualifications and confirm that he meets the requirements for the C Step.**



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## Houston County Personnel Department

Houston County Board of Commissioners  
200 Carl Vinson Parkway  
Warner Robins, GA 31088  
478/542-2005 (Office) 478/542-2118 (Fax)

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To: County Commissioners  
From: Kenneth Carter, Director of Personnel  
Date: January 12, 2026  
Re: Request to hire – Solicitor's Office

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Ryan English is requesting approval to hire Alfredo Ruiz for the vacant Office Assistant position in his office. Based on Mr. Ruiz's prior experience, Mr. English is requesting that he be hired at Grade 8, Step C.

I have reviewed Mr. Ruiz's qualifications and confirm that he meets the criteria for placement at the C Step.

Please consider this request for a hire effective January 21, 2026. Let me know if any additional information is needed to support this recommendation.

## **11. Supplemental Agreement (Elberta Road Widening) – Commissioner Gottwals**

This request from Public Works is for approval of a supplemental agreement on the Elberta Road Widening Phase 3 project. The agreement will revise the plans from a three lane urban road to a three lane rural road with a sidewalk on the north side.

**Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to**

**approve**

**disapprove**

**table**

**authorize**

**the signing of a supplemental agreement with Saunders Engineering Consultants, Inc., of Centerville, Georgia, in the amount of \$12,500 bringing the total cost to \$272,500 for design services. This agreement, with a time frame of three months, will be paid by 2018 SPLOST funds.**



# Houston County Public Works

## Office

2018 Kings Chapel Road  
Perry, Georgia 31069  
478-987-4280  
FAX 478-988-8007

Brian Jones, PE  
Director of Operations

Terry Dietsch  
Director of Utilities

Nancy Lancaster  
Office Manager

Michael Phillips  
Facilities Superintendent

Ronnie Heald, PLS  
County Engineer

Travis McLendon  
Roads Superintendent

Christopher Stoner  
Fire Chief / EMA Director

## MEMORANDUM

**To:** Houston County Board of Commissioners

**From:** Ronnie Heald, County Engineer *RZH BJ*

**CC:** Brian Jones, Director of Operations

**Date:** January 12, 2026

**RE:** Supplemental Agreement #2 for Engineering Services  
Elberta Road Widening, Phase 3, SPLOST (CW18-02)

The Engineering Department requests permission to enter into an agreement for additional services for Elberta Road Widening, Phase 3, (AKA Wilson Drive Phase 2) in the amount of **\$12,500.00** from Saunders Engineering Consultants, Inc. This cost will be added to the existing contract, which is \$260,000.00 to make a total cost of \$272,500.00 for design services. This supplemental amount is to be paid from SPLOST funds. The time to complete the design is 3 months from Notice to Proceed.

This request is for additional engineering due to significant revisions for the design of the project. The plans will be revised from a three lane urban section to a three lane rural section with a sidewalk on the north side.

Thank you for your consideration in this matter.

## **12. Bid Approval (Courthouse Parking Lot Lights) – Commissioner Talton**

This request from Public Works is for approval of a bid on replacing the lights in the Courthouse parking lot.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the bid from Speir & Associates of Macon, Georgia, in the amount of \$52,170, to replace the Courthouse parking lot lights. This project will be paid by 2018 SPLOST funds and has a timeline of three months from delivery of materials.**



# Houston County Public Works

## Office

2018 Kings Chapel Road  
Perry, Georgia 31069  
478-987-4280  
FAX 478-988-8007

Brian Jones, PE  
Director of Operations

Nancy Lancaster  
Office Manager

Michael Phillips  
Facilities Superintendent

Christopher Stoner  
Fire Chief/ EMA Director

Ronnie Heald, PLS  
County Engineer

Travis McLendon  
Roads Superintendent

Terry Dietsch  
Utility Director

## MEMORANDUM

**To:** Board of Commissioners

**From:** Brian Jones, Director of Operations *BJ*

**Date:** Monday, January 12, 2026

**CC:** Michael Phillips, Public Buildings Superintendent

**RE:** Houston County Courthouse Parking Lot Lights

Public Works would like to recommend awarding the work of replacing the Courthouse parking lot lights to **Speir & Associates Electrical Contractors, Inc.**, in the amount of **\$52,170.00**. Bids were solicited from 3 contractors, with a summary listed below.

Bidder	Bid Amount
Speir & Associates Electrical Contractors, Inc.	\$52,170.00
Middle Georgia Electric, Inc.	\$53,700.00
All-State Electrical	No bid

This project was included in the current fiscal year budget and will be funded from 2018 SPLOST 320-1565-541200 funds.

### **13. Service Agreement (SR 127 Water Treatment Facility) – Commissioner Talton**

Statements of Qualifications and Cost Proposals were received on December 16, 2025 from prospective qualifications companies for the SR 127 Water Supply & Treatment Facility project. A total of two (2) responsive proposals were received out of four (4) companies that submitted and were evaluated in a 2-step process. This request from Public Works is to award the Construction-Manager-at-Risk (CMAR) services to the recommended company.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the award of the CMAR to Parrish Construction Group, of Perry, Georgia, in the amount of \$75,000 with a goal of developing a Guaranteed Maximum Price for the County. This project has a completion date of December 2027.**



# Houston County Public Works

## Office

2018 Kings Chapel Road  
Perry, Georgia 31069  
478-987-4280  
FAX 478-988-8007

Brian Jones, PE  
Director of Operations

Nancy Lancaster  
Office Manager

Michael Phillips  
Facilities Superintendent

Christopher Stoner  
Fire Chief/ EMA Director

Ronnie Heald, PLS  
County Engineer

Travis McLendon  
Roads Superintendent

Terry Dietsch  
Utility Director

## MEMORANDUM

**To:** Houston County Board of Commissioners

**From:** Brian Jones, Director of Operations *BJ*

**Date:** Monday, January 12, 2026

**RE:** SR 127 Water Supply and Treatment Facility – CMAR Services

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Please consider this request to award the Construction-Manager-at-Risk (CMAR) services for the SR 127 Water Supply & Treatment Facility project.

Statements of Qualifications and Cost Proposals were received on December 16, 2025, from prospective companies. A total of two (2) responsive proposals were received out of the four (4) companies that submitted. The responsive contractors were Bates Engineers/Contractors, Inc., and Parrish Construction Group. Prospective companies were evaluated scored in a 2-step process by a committee comprised of Commissioner Robinson, Commissioner Talton, Michael Phillips, Terry Dietsch, and Brian Jones.

After a careful and thorough review of the information submitted, the committee recommends that **Parrish Construction Group** be awarded the contract for CMAR pre-construction services in the amount of **\$75,000** with a goal of developing a Guaranteed maximum Price that is agreeable to the County.

Thank you for your consideration.

## **14. Grant Approval (Solicitor General) – Commissioner Talton**

This request is for approval of a grant for the Solicitor General’s Office.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**accepting grant number SOL GEN AW-VOCA-25-071-012, in the amount of \$96,505.00, to help fund Victim Assistance, and Victim Compensation in the Solicitor General’s Office. There are no matching fund requirements with this grant.**



## Houston County Board of Commissioners

200 Carl Vinson Parkway  
Warner Robins, Georgia 31088  
478-542-2115  
478-923-5697 (fax)

### Memorandum

**To:** Chairman Perdue  
**From:** Jake Cox  
**Date:** January 13, 2026  
**Re:** Grant Number SOL GEN AW-VOCA-25-071-012

JC

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Chairman Perdue:

I am requesting Board approval for Grant Number SOL GEN AW-VOCA-25-071-012 in the amount of \$96,505.00, to go on the January 20<sup>th</sup> Commission agenda.

This **VOCA** (Victims of Crime Act) grant for the Solicitor General's Office funds two main areas: **Victim Assistance** (direct services like counseling, advocacy, shelter, and crisis intervention for all crime victims) and **Victim Compensation** (reimbursing victims for out-of-pocket expenses like medical bills, lost wages, and funeral costs).

These funds support local agencies and organizations that provide critical support, prioritizing services for victims of sexual assault, child abuse, and domestic violence, as well as underserved populations.

## **15. Grant Approval (District Attorney's Office) – Commissioner Talton**

This request is for approval of a grant for the District Attorney's Office.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**accepting grant number AW-VOCA-25-071-12, in the amount of \$66,830.00, to help fund Victim Assistance, and Victim Compensation in the District Attorney's Office. There are no matching fund requirements with this grant.**



## Houston County Board of Commissioners

200 Carl Vinson Parkway  
Warner Robins, Georgia 31088  
478-542-2115  
478-923-5697 (fax)

### Memorandum

**To:** Chairman Perdue  
**From:** Jake Cox *JC*  
**Date:** January 7, 2026  
**Re:** Grant Number AW-VOCA-25-071-012

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Chairman Perdue:

I am requesting Board approval for Grant Number AW-VOCA-25-071-012 in the amount of \$66,830.00, to go on the January 20<sup>th</sup> Commission agenda.

This **VOCA** (Victims of Crime Act) grant for the District Attorney's Office funds two main areas: **Victim Assistance** (direct services like counseling, advocacy, shelter, and crisis intervention for all crime victims) and **Victim Compensation** (reimbursing victims for out-of-pocket expenses like medical bills, lost wages, and funeral costs).

These funds support local agencies and organizations that provide critical support, prioritizing services for victims of sexual assault, child abuse, and domestic violence, as well as underserved populations.

## **16. Bid Approval (Roads & Bridges Truck) – Commissioner Byrd**

This request is for approval of a bid on a 2.5 Ton Crew Cab with Flat Bed Dump Truck.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the bid from Middle Georgia Freightliner of Macon, Georgia, for the total cost of \$116,301 for a 2027 Freightliner M2-106 Crew Cab with Flat Bed Dump. This truck will replace a 2012 Ford F-750 with high mileage and in need of repair. This purchase will be funded from 2018 SPLOST.**



# Houston County Commissioners

## *Purchasing Department*

### Director of Purchasing

Vanessa Zimmerman

### Office

200 Carl Vinson Parkway  
Warner Robins, GA 31088

478-236-1700

## MEMORANDUM

**TO:** Houston County Commissioners

**FROM:** Vanessa Zimmerman

**CC:** Robbie Dunbar

**SUBJECT:** Truck for Roads & Bridges

**DATE:** January 14, 2026

The Purchasing & Public Works Departments solicited bids for a 2.5-Ton Crew Cab with Flat Bed Dump. It is to replace a 2012 Ford F750 Crew Cab (Maint# 327) with a derated engine needing VGT Turbo & Actuator Assemblies and 209,095 miles. Roads & Bridges recommends, that the Houston County Board of Commissioners purchase the 2027 Freightliner M2-106 Crew Cab with Flat Bed Dump from Middle Georgia Freightliner of Macon, GA due to Freightliners supportive Dealers and June lead time. The total cost of \$116,301.00 will be charged to SPLOST 320-4200-542200.

## 17. Qualifying Fees – Commissioner Byrd

Georgia Code O.C.G.A. §21-2-131 (1) (A) requires the governing authority to fix and publish qualifying fees no later than February 1st. This request is for approval to set the qualifying fees for the 2026 elections.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

the following qualifying fees for the offices listed below. Qualifying will begin at 9:00 a.m. on Monday, March 2, 2026, and will end at noon on Friday, March 6, 2026. Qualifying for Nonpartisan offices will be held at the Board of Elections Office, Houston County Government Building, 2030 Kings Chapel Road, Perry, Georgia. The General Primary/Nonpartisan General Election will be held on May 19, 2026, and the General Election will be held November 3, 2026.

State Court Judge	\$5,639.35
Solicitor - General	\$4,131.40
County Commissioner Chairman - Post 1	\$4,297.49
County Commissioner – Post 2	\$592.80
Board of Education – District 2	\$216.00
Board of Education – District 4	\$216.00
Board of Education – Post 6 (At Large)	\$216.00

## 18. ARPA Budget Adjustments – Commissioner Byrd

This request is for approval to reallocate funding between ARPA capital projects to align approved budgets with actual and anticipated project costs:

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

- **Decrease ARPA Project SFR3 – Hwy 341 & Graham Rd Waterline Extension by \$69,590.50 due to a reduction in change order costs upon project completion.**
- **Increase ARPA Project 13MC – Davidson Road Paving by \$34,696.58 to cover change order increases upon project completion.**
- **Increase ARPA Project 15MC – Bonaire Elevated Tank by \$34,893.92 to fund additional anticipated site work required prior to project completion.**

**These adjustments allow completed projects to be closed in compliance with U.S. Treasury reporting requirements and ensure available ARPA funding is reallocated to remaining eligible projects.**

## 19. Budget Adjustments – Commissioner Byrd

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

**the ratification of final FY2025 audit budget adjustments, reallocating \$3,517,103 among departments in the General Fund with no net increase, and increasing Special Revenue Fund Expenditures as follows: Drug Fund \$48,000, Jail Inmate Fund \$169,551, and Law Library Fund \$315,480.**

<b>Fund Type</b>	<b>Fund Name</b>	<b>Adjustment Type</b>	<b>Amount</b>	<b>Net Impact</b>
General Fund	General Fund	Reallocation	\$3,517,103	None
Special Revenue	Drug Fund	Budget increase	\$48,000	Increase
Special Revenue	Jail Inmate Fund	Budget increase	\$169,551	Increase
Special Revenue	Law Library Fund	Budget increase	\$315,480	Increase

## 20. Approval of Bills – Commissioner Byrd

Summary of bills by fund:

General Fund (100)	\$1,105,559.17
Drug Abuse Treatment & Educ (212)	\$1,331.50
Opioid Fund (213)	\$14,356.50
Emergency 911 Telephone Fund (215)	\$4,060.05
Fire District Fund (270)	\$34,425.00
2006 SPLOST Fund (320)	\$95.00
2018 SPLOST Fund (320)	\$872,959.05
2024 SPLOST Fund (320)	\$2,549.40
Water Fund (505)	\$247,512.29
Solid Waste Fund (540)	\$334,732.37
Internal Service Fund (600)	\$19,042.83
<b>Total</b>	<b>\$2,636,623.16</b>

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

approve

disapprove

table

authorize

the payment of the bills totaling \$2,636,623.16